

Paseo del Este MUD No 8

	Adopted Budget 2022	Adopted Budget 2023	Adopted Budget 2024	Budget Variance \$ Current vs Prior	Budget Variance % Current vs Prior
Total Income	1,174,708.00	1,276,573.00	1,395,750.00	119,177.00	9.34%
Total Expense	1,051,826.00	916,452.00	968,484.00	52,032.00	5.68%
Net Income	\$122,882.00	\$360,121.00	\$427,266.00	\$67,145.00	3.66%
Maintenance & Operations Property Tax Budget	\$370,777.81	\$388,015.51	\$408,641.12		
Debt Service Property Tax Budget	\$629,327.85	\$611,961.92	\$600,356.54		
Contract Property Tax Budget	\$686,625.57	\$764,952.40	\$850,114.25		
M&O Rate	0.1566	0.1471	0.1394		
I&S Rate	0.2658	0.2320	0.2048		
Contract Tax	0.2900	0.2900	0.2900		