

Paseo del Este MUD No 7

	Adopted Budget 2022	Adopted Budget 2023	Adopted Budget 2024	Budget Variance \$ Current vs Prior	Budget Variance % Current vs Prior
Total Income	278,221.00	399,259.00	657,117.00	257,858.00	64.58%
Total Expense	265,290.00	376,460.00	612,558.00	236,098.00	62.72%
Net Income	\$12,931.00	\$22,799.00	\$44,559.00	\$21,760.00	1.87%
Maintenance & Operations Property Tax Budget	\$14,310.51	\$23,629.46	\$44,038.68		
Debt Service Property Tax Budget	\$219,560.78	\$362,538.08	\$675,669.13		
Contract Property Tax Budget	\$165,340.50	\$273,009.72	\$508,813.42		
M&O Rate	0.0251	0.0251	0.0251		
I&S Rate	0.3851	0.3851	0.3851		
Contract Tax	0.2900	0.2900	0.29		