

Paseo del Este MUD No 6

	Adopted Budget 2022	Adopted Budget 2023	Adopted Budget 2024	Budget Variance \$ Current vs Prior	Budget Variance % Current vs Prior
Total Income	574,187.00	582,697.00	740,223.00	157,526.00	27.03%
Total Expense	300,914.00	509,179.00	633,379.00	124,200.00	24.39%
Net Income	\$273,273.00	\$73,518.00	\$106,844.00	\$33,326.00	2.64%
Maintenance & Operations Property Tax Budget	\$273,063.37	\$74,383.22	\$96,293.41		
Debt Service Property Tax Budget	\$50,171.70	\$528,841.60	\$741,040.59		
Contract Property Tax Budget	\$203,778.63	\$394,353.47	\$527,884.48		
M&O Rate	0.3886	0.0547	0.0529		
I&S Rate	0.0714	0.3889	0.4071		
Contract Tax	0.2900	0.2900	0.2900		