

Paseo del Este MUD No 4

	Adopted Budget 2022	Adopted Budget 2023	Adopted Budget 2024	Budget Variance \$ Current vs Prior	Budget Variance % Current vs Prior
Total Income	223,610.00	261,250.00	342,946.00	81,696.00	31.27%
Total Expense	142,690.00	249,838.00	321,740.00	71,902.00	28.78%
Net Income	\$80,920.00	\$11,412.00	\$21,206.00	\$9,794.00	2.49%
Maintenance & Operations Property Tax Budget	\$80,903.38	\$12,770.89	\$19,690.00		
Debt Service Property Tax Budget	\$0.00	\$221,277.25	\$341,162.51		
Contract Property Tax Budget	\$51,004.31	\$147,552.09	\$227,493.97		
M&O Rate	0.4600	0.0251	0.0251		
I&S Rate	0.0000	0.4349	0.4349		
Contract Tax	0.2900	0.2900	0.2900		