

Paseo del Este MUD No 3

	Adopted Budget 2022	Adopted Budget 2023	Adopted Budget 2024	Budget Variance \$ Current vs Prior	Budget Variance % Current vs Prior
Total Income	1,281,013.00	1,384,555.00	1,488,298.00	103,743.00	7.49%
Total Expense	988,381.00	941,412.00	974,944.00	33,532.00	3.56%
Net Income	\$292,632.00	\$443,143.00	\$513,354.00	\$70,211.00	3.93%
Maintenance & Operations Property Tax Budget	\$443,441.88	\$468,202.96	\$489,304.36		
Debt Service Property Tax Budget	\$698,042.54	\$706,932.02	\$708,739.22		
Contract Property Tax Budget	\$719,631.48	\$789,411.96	\$855,324.07		
M&O Rate	0.1787	0.1720	0.1659		
I&S Rate	0.2813	0.2597	0.2403		
Contract Tax	0.2900	0.2900	0.2900		