

Paseo del Este MUD No 2

	Adopted Budget 2022	Adopted Budget 2023	Adopted Budget 2024	Budget Variance \$ Current vs Prior	Budget Variance % Current vs Prior
Total Income	704,771.00	678,891.00	878,204.00	199,313.00	29.36%
Total Expense	704,771.00	564,679.00	691,684.00	127,005.00	22.49%
Net Income	\$0.00	\$114,212.00	\$186,520.00	\$72,308.00	6.87%
Maintenance & Operations Property Tax Budget	\$154,161.05	\$115,142.23	\$172,939.33		
Debt Service Property Tax Budget	\$435,806.35	\$588,954.84	\$717,638.03		
Contract Property Tax Budget	\$371,935.97	\$451,843.66	\$581,814.45		
M&O Rate	0.1202	0.0739	0.0862		
I&S Rate	0.3398	0.3780	0.3577		
Contract Tax	0.2900	0.2900	0.2900		