

PASEO DEL ESTE MUD No. 10

	Adopted Budget 2020	Adopted Budget 2021	Adopted Budget 2022	Budget Variance \$ Current vs Prior	Budget Variance % Current vs Prior
Total Income	885,670.00	831,801.00	1,610,062.00	778,261.00	93.56%
Total Expense	644,616.00	659,888.00	1,610,062.00	950,174.00	143.99%
Net Income	\$241,054.00	\$171,913.00	\$0.00	(\$171,913.00)	-50.43%
Maintenance & Operations Property Tax Budget	\$229,024.43	\$160,533.00	\$310,856.00		
Debt Service Property Tax Budget	\$581,369.71	\$659,968.98	\$637,000.00		
Contract Property Tax Budget	\$510,900.65	\$517,272.99	\$615,766.67		
M&O Rate	0.1300	0.0900	0.1464		
I&S Rate	0.3300	0.3700	0.3000		
Contract Tax	0.2900	0.2900	0.2900		