

Paseo del Este MUD No 11

	Adopted Budget 2020	Adopted Budget 2021	Adopted Budget 2022	Budget Variance \$ Current vs Prior	Budget Variance % Current vs Prior
Total Income	269,844.00	290,220.00	311,078.00	20,858.00	7.19%
Total Expense	264,346.00	285,650.00	297,234.00	11,584.00	4.06%
Net Income	\$5,498.00	\$4,570.00	\$13,844.00	\$9,274.00	3.13%

Maintenance & Operations Property Tax Budget	\$5,267.78	\$5,545.88	\$15,238.63
Debt Service Property Tax Budget	\$210,711.07	\$249,564.43	\$263,792.28
Contract Property Tax Budget	\$152,765.53	\$160,830.41	\$176,063.89
M&O Rate	0.0100	0.0100	0.0251
I&S Rate	0.4000	0.4500	0.4345
Contract Tax	0.2900	0.2900	0.2900